

# Manchester Transit Authority (MTA)

110 Elm Street  
Manchester, NH 03101-2799  
(603)623-8801

Chief Executive Officer: Donald L. Clay,  
General Manager  
ID Number: 1002

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Manchester, NH</b>	
Square Miles	47
Population	114,918
Population Ranking out of 405 UZA's	199

#### Service Area Statistics

Square Miles	50
Population	105,000

#### Service Consumption

Annual Passenger Miles	2,219,888
Annual Unlinked Trips	498,108
Average Weekday Unlinked Trips	1,846
Average Saturday Unlinked Trips	633
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	460,120 Q
Annual Vehicle Revenue Hours	32,092 Q
Vehicles Available for Maximum Service	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
<b>Total</b>	<b>15</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$244,995
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$244,995</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$244,995
Local Funds	1,029,907
State Funds	0
Federal Assistance	390,980
Other Funds	169,994
<b>Total Operating Funds Expended</b>	<b>\$1,835,876</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,426,738
Materials and Supplies	132,404
Purchased Transportation	0
Other Operating Expenses	276,734
<b>Total Operating Expenses</b>	<b>\$1,835,876</b>

#### Reconciling Cash Expenditures

	\$0
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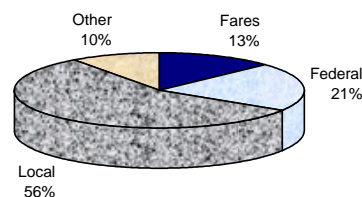
#### Sources of Capital Funds Expended

Local Funds	\$63,200
State Funds	22,500
Federal Assistance	411,344
<b>Total Capital Funds Expended</b>	<b>\$497,044</b>

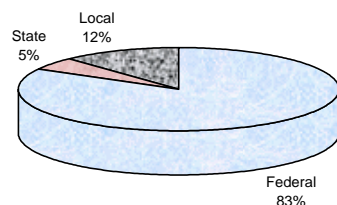
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$225,000	\$272,044	\$497,044
Demand Response	0	0	0
<b>Total</b>	<b>\$225,000</b>	<b>\$272,044</b>	<b>\$497,044</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,685,196	\$150,680
Capital Funding	\$497,044	\$0
Annual Passenger Miles	2,183,596	36,292
Annual Vehicle Revenue Miles	424,280	35,840 Q
Annual Unlinked Trips	490,132	7,976
Average Weekday Unlinked Trips	1,816	30
Annual Vehicle Revenue Hours	28,912	3,180 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	15	4
Average Fleet Age in Years	5.7	9.8
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	33%
Incidents	0	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.97	\$4.20 Q
Operating Expense per Vehicle Revenue Hour	\$58.29	\$47.38 Q

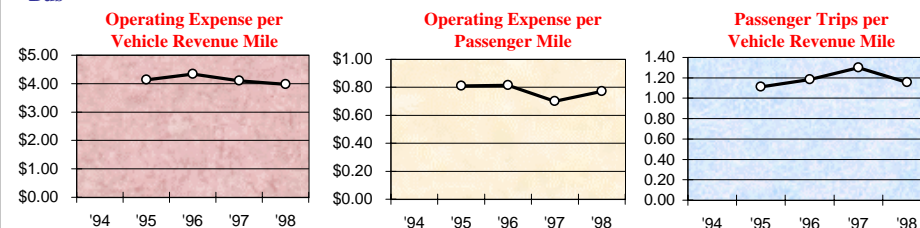
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.77	\$4.15
Operating Expense per Unlinked Passenger Trip	\$3.44	\$18.89

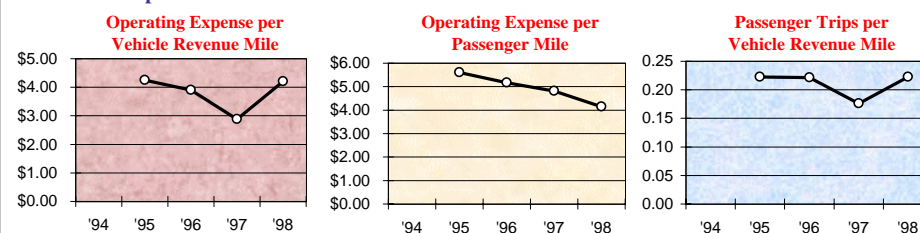
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.16	0.22 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	16.95	2.51 Q

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database